

HB 88 (Menlove, R.) Anticipated Fiscal Impact: \$351,000

For the pilot program we had 23 children enroll when it was restricted to kids ages 2-6. After the enrollment closed we had an additional group of people contact PEHP to see if they could enroll in the pilot program. Using this experience of people who are both eligible and who would enroll in this program would give us a prevalence rate of .00543. We interpret the new language of age 2 but less than 7 to keep the age for eligibility to be the same as the pilot. So, for an ongoing program we estimate we would have 26 participants with an average cost per participant is \$13,500 resulting in an annual ongoing cost of \$351,000.

Current members ages 2-6 during Dec 2013: 4,788

Prevalence of those eligible and who choose to sign up for benefit: .00543

Average cost per participant: \$13,500

Total Impact: $.00543 * 4,788 * \$13,500 = 351,000$